

Support to Entrepreneurship and Private Sector Development 0090758

Time Frame: Jan 2019 - Dec 2019

GOODS

Description	Est. Quantity	Est. Unit Cost in US \$	Est. Total Cost in US \$	Tentative Requisition Date	Est. Delivery Date	IP to Procure	UNDP to Procure on behalf of IP	Comments / Status
<b>Office Equipment</b>								
<b>Sub Total:</b>								
<b>IT Equipment</b>								
<b>Sub Total:</b>								
<b>Printing</b>								
Printing and Dissemination of LFS and MSME mapping report	500	24.00	12,000.00	18/01/2019	Feb-Mar-2019	✓		MOTIE
<b>Sub Total:</b>	<b>500.00</b>	<b>24.00</b>	<b>12,000.00</b>					

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GOODS									
Description	Est. Est Unit Cost in Quantity US \$	Est. Total Cost in US \$	Tentative Requisition Date	Est. Delivery Date	IP to Procure	UNDP to Procure on behalf of IP	Comments / Status		
Furniture & Fixture									
<b>Sub Total:</b>									
<b>Vehicles</b>									
Maintenance	4	625.00	18/01/2019	31/12/2019	✓		MOTIE		
Vehicle Insurance	1	1,200.00	!!	!!	✓		MOTIE		
Fuel and Lubricants	4	1,125.00	!!	!!		✓	UNDP		
<b>Sub Total:</b>	9.00	2,950.00							
LTAs									
<b>Sub Total:</b>									
<b>Communication Equipment</b>									
Communication Equipment (3g Data)	5	40		31-Dec-19			MOTIE		
<b>Sub Total:</b>	5	40					MOTIE		

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GOODS									
Description	Est. Quantity	Est. Unit Cost in US \$	Est. Total Cost in US \$	Tentative Requisition Date	Est. Delivery Date	IP to Procure	UNDP to Procure on behalf of IP	Comments / Status	
<b>Stationery</b>									
A4 Size papers, Filing Cabins, Folders, Pens, Printers and UPS	50	50	2,500		31-Dec-19	✓		MOTIE	
<b>Sub Total:</b>	<b>50.00</b>	<b>50.00</b>	<b>2,500.00</b>						
<b>Workshops &amp; Catering</b>									
Introduction of Entrepreneurship Education into Basic Cycle Schools	1	2,000.00	2,000.00		1-Mar-19			MOTIE	
PSC Sitting Allowance								MOTIE	
Catering for PSC Meeting								MOTIE	
Annual General Review	2	1500	3,000		15-Dec-19			MOTIE	
<b>Sub Total:</b>	<b>3.00</b>	<b>3,500.00</b>	<b>5,000.00</b>						
<b>Other</b>									
<b>Sub Total</b>	<b>0</b>								

1/2/19



GOODS									
Description	Est. Est Unit Cost in Quantity US \$	Est. Total Cost in US \$	Tentative Requisition Date	Est. Delivery Date	IP to Procure	UNDP to Procure on behalf of IP	Comments / Status		
SERVICES									
Description	Est. Est Unit Cost in Quantity US \$	Est. Total Cost in US \$	Tentative Requisition Date	Est. Delivery Date	Project Name	Project Contact Person	Comments / Status		
<b>IC (International)</b>									
Institutional Contract with SRC-Berlin	1	75,000.00	18.01/19	Jan-Dec	EPSDP	Mr Lamin Dampha	RSS		
Participate in International Conferences or Workshops	4	5,000.00	18.01/20	Jan-Dec	EPSDP	Mr Lamin Dampha	RSS		
Conferences	1	6,627	18.01.21	Dec	EPSDP	Mr Lamin Dampha	GIEPA		
<b>Sub Total</b>	<b>6.00</b>	<b>86,627.00</b>							
<b>IC (National)</b>									
Administration	1	32,000	18.01/2019	Dec	EPSDP	Mr Lamin Dampha	GSI		
Operational Expenses	1	20,500	!!	Dec	EPSDP	Mr Lamin Dampha	GSI		
Crop Production	1	25,000	!!	Dec	EPSDP	Mr Lamin Dampha	GSI		
Masterclass BDS training	2	3,092.78	!!	March	EPSDP	Mr Lamin Dampha	GIEPA		
M&E	12	291.17	!!	Dec	EPSDP	Mr Lamin Dampha	PMU/GIEPA		
Review and Design Investment Guide	1	5,000	!!	March	EPSDP	Mr Lamin Dampha	GIEPA		
Upgrade the Investment Monitoring software	1	4,742	!!	Feb- March	EPSDP	Mr Lamin Dampha	GIEPA		
Youth Connect	1	20,000	!!	Dec	EPSDP	Mr Lamin Dampha	MOYS/NYC		
NATIONAL Youth Conference and Festival (contribution to NAYCONF)	1	15,000	!!	Oct-Dec	EPSDP	Mr Lamin Dampha	MoYS/NYC		
GCCI Visibility campaign	1	20,000	!!	Mar	EPSDP	Mr Lamin Dampha	GCCI		
Competitiveness Forum	1	10,000.00	!!	Oct-Dec	EPSDP	Mr Lamin Dampha	GCCI/GIEPA		
Penda Platform	4	1,125.00	!!	Dec	EPSDP	Mr Lamin Dampha	MOTIE		
National Standard & Regulation on Bread	1	6,000	!!	Mar	EPSDP	Mr Lamin Dampha	MOTIE		
Capacity Building	4	8,750	!!	Dec	EPSDP	Mr Lamin Dampha	MOTIE		
<b>Sub Total</b>	<b>32.00</b>	<b>171,500.95</b>							
<b>Professional Service Contract (&gt;USD 30k)</b>									
Review of Labour Act and Regulations	3	16,666.67	18.01/2019	March	EPSDP	Mr Lamin Dampha	MOTIE		
Animal Production	1	41,300.00	18.01/2019	Dec	EPSDP	Mr Lamin Dampha	GSI/MoYS		
UNV Youth Planner	1	40,000.00	!!	Dec	EPSDP	Mr Lamin Dampha	MOYS/NYC		
<b>Sub Total</b>		<b>207,421.56</b>							

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GOODS									
Description	Est. Quantity	Est. Unit Cost in US \$	Est. Total Cost in US \$	Tentative Requisition Date	Est. Delivery Date	JP to Procure	UNDP to Procure on behalf of JP	Comments / Status	
BDS	4	11,250.00	45,000.00	!!	Dec	EPSDP	Mr Lamin Daupha	GIEPA	
Youths to be trained on diverse marketable skills	5	14,000.00	70,000.00	!!	Dec	EPSDP	Mr Lamin Daupha	MOTIE	
Trainer, National and International UNCTAD	1	35,070.00	35,070.00	!!	Feb	EPSDP	Mr Lamin Daupha	GIEPA	
<b>Sub Total</b>	<b>29.00</b>	<b>158,286.67</b>	<b>281,370.00</b>						
<b>Professional Service Contract (&lt;1SD 30K)</b>									
ETWs	4.00	7,500.00	30,000.00	18 01 2019	Dec	EPSDP	Mr Lamin Daupha	GIEPA	
Security Cost	1	3,000.00	3,000.00	!!	Dec	EPSDP	Mr Lamin Daupha	UNDP-RSS	
Review of the GIEPA Act	1	10,000.00	10,000.00	!!	March	EPSDP	Mr Lamin Daupha	GIEPA	
Consultancy for the MSME Policy Update	1	15,000.00	15,000.00	!!	March	EPSDP	Mr Lamin Daupha	MOTIE	
Consultancy for the terminal evaluation and update the National Youth Policy	1	12,000.00	12,000.00	!!	March	EPSDP	Mr Lamin Daupha	MoYS	
Consultancy to review gender sensitiveness of Government policies	1	4,000.00	4,000.00	!!	March	EPSDP	Mr Lamin Daupha	MoTIE	
Feasibility study for setting up of innovation park	1	28,000.00	28,000.00	!!	March	EPSDP	Mr Lamin Daupha	MOTIE	
Consultancy to review & update the national employment policy & action plan	2	15,000.00	30,000.00	!!	March	EPSDP	Mr Lamin Daupha	MOTIE	
Tracer Studies	1	12,000	12,000	!!	March	EPSDP	Mr Lamin Daupha	MOYS	
Consultancy for the Business Plan for the Incubator center	1	10000	10,000	!!	March	EPSDP	Mr Lamin Daupha	GIEPA/GCCI	
E-Commerce Platform Feasibility Study	1	15000	15,000	!!	March	EPSDP	Mr Lamin Daupha	GCCI	
Standard operational Procedures study	1	10000	10,000	!!	June	EPSDP	Mr Lamin Daupha	WB	
PR and Advocacy	1	5,154.00	5,154.00	!!	Dec		Mr Lamin Daupha	MOTIE/GIEPA	
Consultancy on Minimum Wages	1	10,000.00	10,000.00	!!	March		Mr Lamin Daupha	GCCI	
Assessment and development of Business Plan for Sustainability study	1	15000	15,000	!!	March	EPSDP	Mr Lamin Daupha	MOYS	
Feasibility study for made in the Gambia	1	10000	10,000	!!	June	EPSDP	Mr Lamin Daupha	MOTIE	
Formulate Aid for Trade Strategy	1	10000	10,000	!!	March	EPSDP	Mr Lamin Daupha	MOTIE	
Develop Export Development Guide	1	5000	5,000	!!	March	EPSDP	Mr Lamin Daupha	GIEPA	
<b>Sub Total</b>	<b>20.00</b>	<b>196,654.00</b>	<b>234,154.00</b>						

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GOODS									
Description	Est. Quantity	Est. Unit Cost in US\$	Est. Total Cost in US\$	Tentative Requisition Date	Est. Delivery Date	IP to Procure	UNDP to Procure on behalf of IP	Comments / Status	
CIVIL WORKS									
Description	Est. Quantity	Est. Unit Cost in US\$	Est. Total Cost in US\$	Tentative Requisition Date	Est. Delivery Date	Project Name	Project Contact Person	Comments / Status	
				18/01/2019		EPSDP	Mr Lamin Damppha		
				!!		EPSDP	Mr Lamin Damppha		
				!!		EPSDP	Mr Lamin Damppha		
				!!		EPSDP	Mr Lamin Damppha		
				!!		EPSDP			
<b>SubTotal</b>									
<b>Total Procurement Cost in US\$</b>			854,272.2				Mr Lamin Damppha		

Prepared by:

Name: Lamin S Saanyang

Title: Procurement Officer

Reviewed & Approved by:  
(Name of Project Manager) Lamin Damppha

Title: DPS

22/10/19

